

CENTER INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

2018-2019 School Fiscal Year

Electricity	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
Kilo Hours	563,878.0	472,986.0	347,665.0	339,244.0									1,723,773.0	Kilo Hours
Cost	\$ 54,753.33	\$ 46,997.78	\$ 33,014.77	\$ 32,992.09									\$ 167,757.97	Cost
Unit cost	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.10	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.097320221	Unit cost
Natural Gas	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Natural Gas:
CCF	627.0	1,040.0	3,178.0	8,395.0									13,240.0	MCF
Cost	\$ 802.89	\$ 933.62	\$ 2,528.49	\$ 6,076.50									\$ 10,341.50	Cost
Unit cost	\$ 1.28	\$ 0.90	\$ 0.80	\$ 0.72	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ 0.78	Unit cost
Water	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Water:
Gallons	9,809.0	7,654.0	11,171.0	7,966.0									36,600.0	Gallons
Cost	\$ 1,948.44	\$ 2,167.08	\$ 1,946.61	\$ 1,447.36									\$ 7,509.49	Cost
Unit cost	\$ 0.20	\$ 0.28	\$ 0.17	\$ 0.18	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ 0.21	Unit cost
Aggregate Cost:	\$ 57,504.66	\$ 50,098.48	\$ 37,489.87	\$ 40,515.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,608.96	Aggregate Cost: