

CENTER INDEPENDENT SCHOOL DISTRICT  
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

2019-2020 School Fiscal Year

<b>Electricity</b>	September	October	November	December	January	February	March	April	May	June	July	August	Totals	<b>Electricity:</b>
Kilo Hours	659,930.0	439,519.0	330,594.0	321,393.0	307,340.0									Kilo Hours
Cost	\$ 55,546.98	\$ 42,873.40	\$ 34,021.22	\$ 26,634.34	\$ 33,020.51									Cost
Unit cost	\$ 0.08	\$ 0.10	\$ 0.10	\$ 0.08	\$ 0.11	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Unit cost
<b>Natural Gas</b>	September	October	November	December	January	February	March	April	May	June	July	August	Totals	<b>Natural Gas:</b>
CCF	967.0	1,913.0	3,894.0	4,840.0	5,268.0									MCF
Cost	\$ 1,201.78	\$ 1,855.78	\$ 3,230.02	\$ 4,518.84	\$ 5,120.48									Cost
Unit cost	\$ 1.24	\$ 0.97	\$ 0.83	\$ 0.93	\$ 0.97	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Unit cost
<b>Water</b>	September	October	November	December	January	February	March	April	May	June	July	August	Totals	<b>Water:</b>
Gallons	14,030.0	11,811.0	13,410.0	14,937.0	10,925.0									Gallons
Cost	\$ 1,287.23	\$ 1,294.72	\$ 1,302.07	\$ 1,728.88	\$ 1,171.08									Cost
Unit cost	\$ 0.09	\$ 0.11	\$ 0.10	\$ 0.12	\$ 0.11	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Unit cost
<b>Aggregate Cost:</b>	\$ 58,035.99	\$ 46,023.90	\$ 38,553.31	\$ 32,882.06	\$ 39,312.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>Aggregate Cost:</b>