

CENTER INDEPENDENT SCHOOL DISTRICT
 Utility Usage and Cost for Fiscal Year Ending 8/31/2019
 2018-2019 School Fiscal Year

Electricity	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
Kilo Hours	563,878.0	472,986.0	347,665.0	339,244.0	313,965.0	324,820.0	301,108.0	318,520.0					2,982,186.0	Kilo Hours
Cost	\$ 54,753.33	\$ 46,997.78	\$ 33,014.77	\$ 32,992.09	\$ 33,208.86	\$ 34,262.39	\$ 32,570.84	\$ 33,670.66					\$ 301,470.72	Cost
Unit cost	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.11	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.101090515	Unit cost
Natural Gas	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Natural Gas:
CCF	627.0	1,040.0	3,178.0	8,395.0	11,145.0	10,794.0	9,484.0	4,428.0					49,091.0	MCF
Cost	\$ 802.89	\$ 933.62	\$ 2,528.49	\$ 6,076.50	\$ 7,941.26	\$ 7,715.27	\$ 6,990.30	\$ 5,264.83					\$ 38,253.16	Cost
Unit cost	\$ 1.28	\$ 0.90	\$ 0.80	\$ 0.72	\$ 0.71	\$ 0.71	\$ 0.74	\$ 1.19	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ 0.78	Unit cost
Water	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Water:
Gallons	9,809.0	7,654.0	11,171.0	7,966.0	10,673.0	7,314.0	37,218.0	12,525.0					104,330.0	Gallons
Cost	\$ 1,948.44	\$ 2,167.08	\$ 1,946.61	\$ 1,447.36	\$ 1,421.77	\$ 1,729.44	\$ 1,694.12	\$ 2,460.66					\$ 14,815.48	Cost
Unit cost	\$ 0.20	\$ 0.28	\$ 0.17	\$ 0.18	\$ 0.13	\$ 0.24	\$ 0.05	\$ 0.20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ 0.14	Unit cost
Aggregate Cost:	\$ 57,504.66	\$ 50,098.48	\$ 37,489.87	\$ 40,515.95	\$ 42,571.89	\$ 43,707.10	\$ 41,255.26	\$ 41,396.15	\$ -	\$ -	\$ -	\$ -	\$ 354,539.36	Aggregate Cost: