

CENTER INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

2017-2018 School Fiscal Year

Electricity	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
Kilo Hours	552,929.0	481,591.0	355,913.0	304,560.0	361,382.0	353,860.0	253,439.0	273,871.0	384,488.0	448,383.0			3,770,416.0	Kilo Hours
Cost	\$ 49,716.15	\$ 43,879.19	\$ 35,006.19	\$ 34,435.16	\$ 33,926.33	\$ 38,277.28	\$ 32,464.91	\$ 35,823.80	\$ 43,127.10	\$ 47,487.33			\$ 394,143.44	Cost
Unit cost	\$ 0.09	\$ 0.09	\$ 0.10	\$ 0.11	\$ 0.09	\$ 0.11	\$ 0.13	\$ 0.13	\$ 0.11	\$ 0.11	#DIV/0!	#DIV/0!	0.104535797	Unit cost
Natural Gas	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Natural Gas:
CCF	686.0	971.0	1,190.0	3,771.0	13,970.0	11,858.0	5,152.0	2,809.0	1,986.0	661.0			43,054.0	MCF
Cost	\$ 848.96	\$ 1,047.92	\$ 1,196.21	\$ 2,967.54	\$ 10,033.82	\$ 8,702.86	\$ 4,057.22	\$ 2,351.66	\$ 1,721.93	\$ 841.83			\$ 33,769.95	Cost
Unit cost	\$ 1.24	\$ 1.08	\$ 1.01	\$ 0.79	\$ 0.72	\$ 0.73	\$ 0.79	\$ 0.84	\$ 0.87	\$ 1.27	#DIV/0!	#DIV/0!	\$ 0.78	Unit cost
Water	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Water:
Gallons	11,526.0	12,655.0	8,778.0	8,430.0	9,025.0	7,624.0	9,668.0	9,094.0	12,473.0	8,300.0			97,573.0	Gallons
Cost	\$ 2,978.71	\$ 2,974.93	\$ 2,227.80	\$ 1,830.48	\$ 1,463.89	\$ 2,130.75	\$ 1,496.69	\$ 1,727.76	\$ 1,964.24	\$ 1,362.89			\$ 20,158.14	Cost
Unit cost	\$ 0.26	\$ 0.24	\$ 0.25	\$ 0.22	\$ 0.16	\$ 0.28	\$ 0.15	\$ 0.19	\$ 0.16	\$ 0.16	#DIV/0!	#DIV/0!	\$ 0.21	Unit cost
Aggregate Cost:	\$ 53,543.82	\$ 47,902.04	\$ 38,430.20	\$ 39,233.18	\$ 45,424.04	\$ 49,110.89	\$ 38,018.82	\$ 39,903.22	\$ 46,813.27	\$ 49,692.05	\$ -	\$ -	\$ 448,071.53	Aggregate Cost: