

**Adopted Budget for
Date Adopted by Board:**

**CENTER ISD
August 31, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$6,296,525
5800	State Program Revenues	\$16,621,342
	Total Revenues	\$22,917,867

Expenditures:		
11	Instruction	\$12,162,062
12	Instructional Resources, Media	\$302,141
13	Curriculum Development & Staff	\$156,471
21	Instructional Leadership	\$470,320
23	School Leadership	\$1,222,520
31	Guidance & Counseling, Evaluation	\$780,026
32	Social Work Services	\$0
33	Health Services	\$216,837
34	Student Transportation	\$1,774,575
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$1,197,468
41	General Administration	\$912,884
51	Plant Maintenance & Operations	\$2,441,777
52	Security and Monitoring	\$217,377
53	Data Processing	\$355,931
61	Community Service	\$80,000
71	Debt Service	\$308,478
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$125,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$194,000
	Total Adopted Expenditure Budget	\$22,917,867.00
	Difference in Revenue/Expenditures	\$0.00