

**Adopted Budget for  
Date Adopted by Board:**

**CENTER ISD  
August 30, 2022**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$8,911,443
5800	State Program Revenues	\$19,834,683
5900	Federal Revenue	\$1,610,752
	<b>Total Revenues</b>	<b>\$30,356,878</b>

<b>Expenditures:</b>		
11	Instruction	\$14,493,317
12	Instructional Resources, Media Services	\$145,085
13	Curriculum Development & Staff Development	\$137,228
21	Instructional Leadership	\$545,449
23	School Leadership	\$1,591,401
31	Guidance & Counseling, Evaluation	\$950,564
32	Social Work Services	\$0
33	Health Services	\$174,670
34	Student Transportation	\$1,462,873
35	Food Services	\$1,252,000
36	Co-curricular/ Extra-curricular Activities	\$1,010,057
41	General Administration	\$1,162,871
* 41	Statutorily Required Public Notice - Required Postings	\$1,345
**41	Statutorily Required Public Notice - Lobbying	\$3,600
51	Plant Maintenance & Operations	\$3,014,023
52	Security and Monitoring	\$297,481
53	Data Processing	\$544,039
61	Community Service	\$262,788
71	Debt Service	\$3,098,087
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$210,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$30,356,878</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$0)</b>

\* New Expenditure Code (Function Code 41) for all statutorily required public notices

---

**During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.**

---

\*\* New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempt to influence the outcome of legislation or administrative action.

---

**During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."**

---



]

pting

]